Jason J. Kovacs, Esq.
Town Attorney

RESOLUTION OF THE TOWN BOARD

TOWN OF ULSTER

Adopting the 2027 Annual Budget

November 19, 2026

WHEREAS, the Town Board approved the 2027 Preliminary Budget by resolution dated October 15, 2026; and

WHEREAS, the Town Board has completed its review of the 2027 Preliminary Budget and desires to adopt the annual budget with the revisions set forth in the schedules attached to and made part of this resolution; and

WHEREAS, the adopted 2027 tax levy for the Townwide General, Ambulance, and Highway Funds totals $10,616,502, the same combined levy as for 2026;

NOW, THEREFORE, BE IT RESOLVED, by the Town Board of the Town of Ulster as follows:

1. Pursuant to section 109 of the New York State Town Law, the 2027 Preliminary Budget, as revised by this resolution and the schedules attached hereto, is hereby adopted as the annual budget of the Town of Ulster for the fiscal year commencing January 1, 2027. The preliminary budget remains in effect in all respects except as expressly revised by this resolution.

2. The adopted tax levies for the Townwide General, Ambulance, and Highway Funds are as follows:

Fund	2026 Tax Levy	2027 Adopted Tax Levy	Change
General Fund	$6,712,041	$6,355,240	($356,801)
Ambulance Fund	$1,009,461	$1,218,000	$208,539
Highway Fund	$2,895,000	$3,043,262	$148,262
Total	**$10,616,502**	**$10,616,502**	**$0**

3. The General Fund and Highway Fund line-item revisions, including revised property tax and appropriated fund balance amounts, are set forth in Schedules A and B, respectively, and are incorporated into the adopted budget.

4. The Town Clerk is directed to enter this resolution and the adopted budget in the records of the Town Board and to file and distribute copies as required by law.

5. This resolution shall take effect immediately, and the adopted annual budget shall apply to the Town fiscal year beginning January 1, 2027.

SCHEDULE A

General Fund revisions from preliminary to adopted budget

Account	Description	Preliminary	Adopted	Change
A.1001	Real property taxes	$7,255,458	$6,355,240	($900,218)
A.5990	Appropriated fund balance	$1,736,728	$2,846,733	$1,110,005
A.1010.100	Councilmembers (4)	$41,600	$48,000	$6,400
A.1355.101	Assessor office clerk	$66,379	$66,350	($29)
A.1420.400	Legal fees	$249,000	$259,000	$10,000
A.1910.400	Unallocated insurance	$403,090	$408,090	$5,000
A.3120.100	Police wages	$2,597,090	$2,703,650	$106,560
A.3120.101	Overtime earnings	$188,830	$188,829	($1)
A.3120.105	Holiday pay	$146,820	$152,796	$5,976
A.3120.107	Sick, vacation and personal buyouts	$260,220	$271,435	$11,215
A.3620.101	Assistant building inspector	$65,967	$70,114	$4,147
A.8010.101	Municipal codes officer	$121,133	$126,540	$5,407
A.9010.800	State retirement	$324,344	$327,215	$2,871
A.9015.800	Police and fire retirement	$1,036,706	$1,074,972	$38,266
A.9030.800	Social Security	$417,560	$428,360	$10,800
A.9040.800	Workers compensation	$122,830	$111,980	($10,850)
A.9060.800	Hospital and dental insurance	$1,693,950	$1,709,050	$15,100
A.9060.802	Retirees hospital and dental	$1,105,150	$1,104,350	($800)
A.9070.800	Medicare reimbursement	$89,675	$89,400	($275)

SCHEDULE B

Highway Fund revisions from preliminary to adopted budget

Account	Description	Preliminary	Adopted	Change
D.5990	Appropriated fund balance	$150,983	$155,706	$4,723
D.5110.100	Wages	$560,257	$564,488	$4,231
D.5142.100	Wages	$405,869	$408,809	$2,940
D.9010.804	State retirement	$83,025	$83,353	$328

Account	Description	Preliminary	Adopted	Change
D.9030.800	Social Security	$61,932	$62,256	$324
D.9030.804	Social Security	$42,825	$43,050	$225
D.9040.800	Workers compensation	$18,128	$16,225	($1,903)
D.9040.804	Workers compensation	$12,597	$11,275	($1,322)
D.9060.800	Hospital and dental insurance	$275,825	$275,766	($59)
D.9060.804	Hospital and dental insurance	$191,675	$191,634	($41)

MOTION: Councilwoman Hartmann
SECOND: Councilman Schatzel

ROLL CALL VOTE:

Councilman Michael Schatzel	YES
Councilwoman Laura Hartmann	YES
Councilwoman Maryann DeGroodt	YES
Supervisor James E. Quigley 3rd	NO

CARRIED