TOWN BUDGET

FOR 2026

TOWN OF HARDENBURGH

IN

ULSTER COUNTY

CERTIFICATION OF TOWN CLERK

I, Wendy M Buerge, TOWN CLERK, CERTIFY THAT THE FOLLOWING IS A TRUE AND CORRECT COPY OF THE 2026 BUDGET OF THE TOWN OF HARDENBURGH AS ADOPTED ON OCTOBER 16, 2025.

Signed: _____

Dated: October 28, 2025

TOWN OF HARDENBURGH, NEW YORK

SUMMARY OF FISCAL BUDGET BY FUND

FOR 2026

			Appropriations	Estimated Revenue	Unexpended Fund Balance	Amount to be Raised by Tax	
A	GENERAL FUND	$	474,245.00	73,145.00	47,000.00	354,100.00	
DA	HIGHWAY FUND	$	1,099,300.00	232,748.00	53,000.00	813,552.00	
	TOTAL TOWN		1,573,545.00	305,893.00	100,000.00	1,167,652.00	
	SPECIAL DISTRICTS						
SF1	FIRE PROTECTION DISTRICT #1	$	1,000.00	0.00	0.00	1,000.00	
SF2	MIDDLETOWN/HARDENBURGH FIRE DIST	$	45,000.00	0.00	0.00	45,000.00	(e)
SF3	BEAVERKILL VALLEY FIRE DIST #3	$	70,000.00	0.00	0.00	70,000.00	(e)
SF4	ARENA FIRE DIST #4	$	12,000.00	0.00	0.00	12,000.00	(e)
SM	AMBULANCE DISTRICT	$	3,350.00	0.00	0.00	3,350.00	
	TOTAL SPECIAL DISTRICTS		131,350.00	0.00	0.00	131,350.00	
	GRANDTOTAL	$	1,704,895.00	305,893.00	100,000.00	1,299,002.00	

(e) Estimated

TOWN OF HARDENBURGH
FISCAL BUDGET GENERAL FUND
FOR 2026

(ADOPTED OCTOBER 16, 2025)

Schedule 1-A		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
APPROPRIATIONS					
GENERAL GOVERNMENT SUPPORT					
TOWN BOARD					
	PERSONAL SERVICES				
A1010.1	PERSONNEL SERVICES	10,120.00	10,740.00	10,740.00	10,740.00
	TOTAL PERSONAL SERVICES	10,120.00	10,740.00	10,740.00	10,740.00
	CONTRACTUAL EXPENSE				
A1010.4	CONTRACTUAL	0.00	100.00	100.00	100.00
	TOTAL CONTRACTUAL EXPENSE	0.00	100.00	100.00	100.00
TOTAL TOWN BOARD		10,120.00	10,840.00	10,840.00	10,840.00
JUSTICE					
	PERSONAL SERVICES				
A1110.1	PERSONNEL SERVICES	1,975.00	2,095.00	2,095.00	2,095.00
	TOTAL PERSONAL SERVICES	1,975.00	2,095.00	2,095.00	2,095.00
	CONTRACTUAL EXPENSE				
A1110.4	CONTRACTUAL	1,135.67	1,000.00	1,000.00	1,000.00
	TOTAL CONTRACTUAL EXPENSE	1,135.67	1,000.00	1,000.00	1,000.00
TOTAL JUSTICE		3,110.67	3,095.00	3,095.00	3,095.00
SUPERVISOR					
	PERSONAL SERVICES				
A1220.1	PERSONNEL SERVICES	19,100.04	20,250.00	20,250.00	20,250.00
A1220.11	BOOKKEEPER PERS SERV	10,700.04	11,350.00	11,500.00	11,500.00
A1220.12	SUPERVISOR BOOKKEEPER BACKUP	0.00	1,000.00	1,000.00	1,000.00
	TOTAL PERSONAL SERVICES	29,800.08	32,600.00	32,750.00	32,750.00

TOWN OF HARDENBURGH
FISCAL BUDGET GENERAL FUND
FOR 2026

(ADOPTED OCTOBER 16, 2025)

Schedule 1-A		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
	CONTRACTUAL EXPENSE				
A1220.4	CONTRACTUAL	5,284.70	5,500.00	5,800.00	5,800.00
	TOTAL CONTRACTUAL EXPENSE	5,284.70	5,500.00	5,800.00	5,800.00
	TOTAL SUPERVISOR	35,084.78	38,100.00	38,550.00	38,550.00
	BUDGET OFFICER				
	PERSONAL SERVICES				
A1340.1	PERSONNEL SERVICES	1,500.00	1,590.00	1,800.00	1,800.00
	TOTAL PERSONAL SERVICES	1,500.00	1,590.00	1,800.00	1,800.00
	TOTAL BUDGET OFFICER	1,500.00	1,590.00	1,800.00	1,800.00
	ASSESSORS				
	PERSONAL SERVICES				
A1355.1	PERSONNEL SERVICES	9,939.96	10,540.00	10,540.00	10,540.00
A1355.11	CLERK PERSONNEL SERVICES	3,978.00	4,500.00	4,500.00	4,500.00
	TOTAL PERSONAL SERVICES	13,917.96	15,040.00	15,040.00	15,040.00
	CONTRACTUAL EXPENSE				
A1355.4	CONTRACTUAL	705.39	4,000.00	5,000.00	5,000.00
	TOTAL CONTRACTUAL EXPENSE	705.39	4,000.00	5,000.00	5,000.00
	TOTAL ASSESSORS	14,623.35	19,040.00	20,040.00	20,040.00
	TOWN CLERK				
	PERSONAL SERVICES				
A1410.1	PERSONNEL SERVICES	18,039.96	19,125.00	19,125.00	19,125.00
A1410.11	DEPUTY PERSONNEL SERVICES	497.26	1,000.00	1,000.00	1,000.00
	TOTAL PERSONAL SERVICES	18,537.22	20,125.00	20,125.00	20,125.00

TOWN OF HARDENBURGH
FISCAL BUDGET GENERAL FUND
FOR 2026

(ADOPTED OCTOBER 16, 2025)

Schedule 1-A		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
	CONTRACTUAL EXPENSE				
A1410.4	CONTRACTUAL	3,281.38	2,600.00	2,600.00	2,600.00
	TOTAL CONTRACTUAL EXPENSE	3,281.38	2,600.00	2,600.00	2,600.00
	TOTAL TOWN CLERK	21,818.60	22,725.00	22,725.00	22,725.00
	ATTORNEY				
	CONTRACTUAL EXPENSE				
A1420.4	CONTRACTUAL	4,235.00	4,000.00	4,000.00	4,000.00
	TOTAL CONTRACTUAL EXPENSE	4,235.00	4,000.00	4,000.00	4,000.00
	TOTAL ATTORNEY	4,235.00	4,000.00	4,000.00	4,000.00
	ELECTIONS				
	CONTRACTUAL EXPENSE				
A1450.4	CONTRACTUAL	6.57	3,000.00	3,000.00	3,000.00
	TOTAL CONTRACTUAL EXPENSE	6.57	3,000.00	3,000.00	3,000.00
	TOTAL ELECTIONS	6.57	3,000.00	3,000.00	3,000.00
	BUILDINGS				
	EQUIPMENT/CAPITAL OUTLAY				
A1620.2	EQUIPMENT	1,157.60	1,300.00	1,300.00	1,300.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	1,157.60	1,300.00	1,300.00	1,300.00
	CONTRACTUAL EXPENSE				
A1620.4	CONTRACTUAL	24,823.37	30,794.66	21,500.00	21,500.00
	TOTAL CONTRACTUAL EXPENSE	24,823.37	30,794.66	21,500.00	21,500.00
	TOTAL BUILDINGS	25,980.97	32,094.66	22,800.00	22,800.00

TOWN OF HARDENBURGH
FISCAL BUDGET GENERAL FUND
FOR 2026

(ADOPTED OCTOBER 16, 2025)

Schedule 1-A		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
SPECIAL ITEMS					
A1910.4	UNALLOCATED INS.	49,295.46	53,100.00	56,200.00	56,200.00
A1920.4	MUNIC ASSOC DUES	1,500.00	1,800.00	1,800.00	1,800.00
A1990.4	CONTINGENT ACCOUNT	0.00	2,500.00	2,500.00	2,500.00
TOTAL SPECIAL ITEMS		50,795.46	57,400.00	60,500.00	60,500.00
TOTAL GENERAL GOVERNMENT SUPPORT		167,275.40	191,884.66	187,350.00	187,350.00
PUBLIC SAFETY					
TRAFFIC CONTROL					
	CONTRACTUAL EXPENSE				
A3310.4	CONTRACTUAL	1,670.31	1,000.00	1,000.00	1,000.00
	TOTAL CONTRACTUAL EXPENSE	1,670.31	1,000.00	1,000.00	1,000.00
TOTAL TRAFFIC CONTROL		1,670.31	1,000.00	1,000.00	1,000.00
CONTROL OF DOGS					
	PERSONAL SERVICES				
A3510.1	PERSONNEL SERVICES	800.00	850.00	850.00	850.00
	TOTAL PERSONAL SERVICES	800.00	850.00	850.00	850.00
	CONTRACTUAL EXPENSE				
A3510.4	CONTRACTUAL	0.00	500.00	500.00	500.00
	TOTAL CONTRACTUAL EXPENSE	0.00	500.00	500.00	500.00
TOTAL CONTROL OF DOGS		800.00	1,350.00	1,350.00	1,350.00
BUILDING INSPECTION					

TOWN OF HARDENBURGH
FISCAL BUDGET GENERAL FUND
FOR 2026

(ADOPTED OCTOBER 16, 2025)

Schedule 1-A		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
	PERSONAL SERVICES				
A3620.1	PERSONNEL SERVICES	5,430.00	5,760.00	5,760.00	5,760.00
	TOTAL PERSONAL SERVICES	5,430.00	5,760.00	5,760.00	5,760.00
	CONTRACTUAL EXPENSE				
A3620.4	CONTRACTUAL	487.73	1,000.00	1,000.00	1,000.00
	TOTAL CONTRACTUAL EXPENSE	487.73	1,000.00	1,000.00	1,000.00
	TOTAL BUILDING INSPECTION	5,917.73	6,760.00	6,760.00	6,760.00
	TOTAL PUBLIC SAFETY	8,388.04	9,110.00	9,110.00	9,110.00
	PUBLIC HEALTH				
	REGIST OF VITAL STATS				
	PERSONAL SERVICES				
A4020.1	PERSONNEL SERV	200.00	200.00	200.00	200.00
	TOTAL PERSONAL SERVICES	200.00	200.00	200.00	200.00
	TOTAL REGIST OF VITAL STATS	200.00	200.00	200.00	200.00
	TOTAL PUBLIC HEALTH	200.00	200.00	200.00	200.00
	TRANSPORTATION				
	HWY SUPT				
	PERSONAL SERVICES				
A5010.1	PERSONNEL SERVICES	42,000.00	45,600.00	68,000.00	68,000.00
A5010.11	BOOKKEEPER PERS SERV	0.00	5,000.00	5,000.00	5,000.00
	TOTAL PERSONAL SERVICES	42,000.00	50,600.00	73,000.00	73,000.00
	CONTRACTUAL EXPENSE				
A5010.4	CONTRACTUAL	1,158.69	2,300.00	2,300.00	2,300.00
	TOTAL CONTRACTUAL EXPENSE	1,158.69	2,300.00	2,300.00	2,300.00

TOWN OF HARDENBURGH
FISCAL BUDGET GENERAL FUND
FOR 2026

(ADOPTED OCTOBER 16, 2025)

Schedule 1-A		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
	TOTAL HWY SUPT	43,158.69	52,900.00	75,300.00	75,300.00
	GARAGE				
	EQUIPMENT/CAPITAL OUTLAY				
A5132.2	EQUIPMENT	0.00	7,695.00	2,400.00	2,400.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	7,695.00	2,400.00	2,400.00
	CONTRACTUAL EXPENSE				
A5132.4	CONTRACTUAL	33,862.81	26,500.00	19,000.00	19,000.00
	TOTAL CONTRACTUAL EXPENSE	33,862.81	26,500.00	19,000.00	19,000.00
	TOTAL GARAGE	33,862.81	34,195.00	21,400.00	21,400.00
	TOTAL TRANSPORTATION	77,021.50	87,095.00	96,700.00	96,700.00
	CULTURE AND RECREATION				
	HISTORIAN				
	PERSONAL SERVICES				
A7510.1	PERSONNEL SERVICES	0.00	200.00	200.00	200.00
	TOTAL PERSONAL SERVICES	0.00	200.00	200.00	200.00
	CONTRACTUAL EXPENSE				
A7510.4	CONTRACTUAL	0.00	75.00	75.00	75.00
	TOTAL CONTRACTUAL EXPENSE	0.00	75.00	75.00	75.00
	TOTAL HISTORIAN	0.00	275.00	275.00	275.00
	CELEBRATIONS C. E.				
	CONTRACTUAL EXPENSE				
A7550.4	Celebrations C. E.	192.67	200.00	225.00	225.00
	TOTAL CONTRACTUAL EXPENSE	192.67	200.00	225.00	225.00
	TOTAL CELEBRATIONS C. E.	192.67	200.00	225.00	225.00

TOWN OF HARDENBURGH
FISCAL BUDGET GENERAL FUND
FOR 2026

(ADOPTED OCTOBER 16, 2025)

Schedule 1-A		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
TOTAL CULTURE AND RECREATION		192.67	475.00	500.00	500.00
HOME AND COMMUNITY SERVICES					
ZONING					
	PERSONAL SERVICES				
A8010.1	PERSONNEL SERVICES	0.00	100.00	100.00	100.00
	TOTAL PERSONAL SERVICES	0.00	100.00	100.00	100.00
	CONTRACTUAL EXPENSE				
A8010.4	CONTRACTUAL	156.58	25.00	100.00	100.00
	TOTAL CONTRACTUAL EXPENSE	156.58	25.00	100.00	100.00
TOTAL ZONING		156.58	125.00	200.00	200.00
PLANNING					
	PERSONAL SERVICES				
A8020.1	PERSONNEL SERVICES	0.00	100.00	100.00	100.00
	TOTAL PERSONAL SERVICES	0.00	100.00	100.00	100.00
	CONTRACTUAL EXPENSE				
A8020.4	CONTRACTUAL	156.58	25.00	100.00	100.00
	TOTAL CONTRACTUAL EXPENSE	156.58	25.00	100.00	100.00
TOTAL PLANNING		156.58	125.00	200.00	200.00
REFUSE/GARBAGE					
	PERSONAL SERVICES				
A8160.1	PERSONNEL SERVICES	9,427.50	9,970.00	9,970.00	9,970.00
	TOTAL PERSONAL SERVICES	9,427.50	9,970.00	9,970.00	9,970.00

TOWN OF HARDENBURGH
FISCAL BUDGET GENERAL FUND
FOR 2026

(ADOPTED OCTOBER 16, 2025)

Schedule 1-A		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
	CONTRACTUAL EXPENSE				
A8160.4	CONTRACTUAL	23,514.69	28,000.00	28,000.00	28,000.00
	TOTAL CONTRACTUAL EXPENSE	23,514.69	28,000.00	28,000.00	28,000.00
	TOTAL REFUSE/GARBAGE	32,942.19	37,970.00	37,970.00	37,970.00
	TOTAL HOME AND COMMUNITY SERVICES	33,255.35	38,220.00	38,370.00	38,370.00
	EMPLOYEE BENEFITS				
	EMPLOYEE BENEFITS				
A9010.8	NYS RETIREMENT	47,897.00	56,447.00	54,515.00	54,515.00
A9030.8	SOCIAL SECURITY	10,228.63	10,000.00	11,000.00	11,000.00
A9050.8	UNEMPLOYMENT INS	1,133.41	1,500.00	1,500.00	1,500.00
A9060.8	HEALTH INS	26,483.07	48,900.00	75,000.00	75,000.00
	TOTAL EMPLOYEE BENEFITS	85,742.11	116,847.00	142,015.00	142,015.00
	TOTAL EMPLOYEE BENEFITS	85,742.11	116,847.00	142,015.00	142,015.00
	TOTAL APPROPRIATIONS	372,075.07	443,831.66	474,245.00	474,245.00

TOWN OF HARDENBURGH
FISCAL BUDGET GENERAL FUND
FOR 2026

(ADOPTED OCTOBER 16, 2025)

Schedule 2-A		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
ESTIMATED REVENUES					
	REAL PROPERTY TAXES				
A1001	REAL PROPERTY TAXES	333,077.00	326,404.00	354,100.00	354,100.00
	TOTAL REAL PROPERTY TAXES	333,077.00	326,404.00	354,100.00	354,100.00
	REAL PROPERTY TAX ITEMS				
A1081	PAY IN LIEU OF TAXES	796.34	0.00	0.00	0.00
A1090	INT/PEN REAL PROP TAXES	3,197.51	3,200.00	3,200.00	3,200.00
	TOTAL REAL PROPERTY TAX ITEMS	3,993.85	3,200.00	3,200.00	3,200.00
	NON-PROPERTY TAX ITEMS				
A1120	ULSTER CO. SALES TAX	51,640.38	37,000.00	37,000.00	37,000.00
	TOTAL NON-PROPERTY TAX ITEMS	51,640.38	37,000.00	37,000.00	37,000.00
	DEPARTMENTAL INCOME				
A1255	CLERK FEES	190.00	100.00	100.00	100.00
A1560	DOG CONTROL FEES	81.00	60.00	60.00	60.00
A2115	PLANNING BD FEES	0.00	50.00	50.00	50.00
A2130	GARBAGE FEES	2,210.00	2,200.00	2,400.00	2,400.00
	TOTAL DEPARTMENTAL INCOME	2,481.00	2,410.00	2,610.00	2,610.00
	INTERGOVERNMENTAL CHARGES				
A2300	UC HWY SUPT PERFORM	3,971.88	4,051.00	4,132.00	4,132.00
	TOTAL INTERGOVERNMENTAL CHARGES	3,971.88	4,051.00	4,132.00	4,132.00
	USE OF MONEY AND PROPERTY				
A2401	INTEREST & EARNINGS	17,172.11	11,600.00	11,626.00	11,626.00
	TOTAL USE OF MONEY AND PROPERTY	17,172.11	11,600.00	11,626.00	11,626.00

TOWN OF HARDENBURGH
FISCAL BUDGET GENERAL FUND
FOR 2026

(ADOPTED OCTOBER 16, 2025)

Schedule 2-A		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
	LICENSES AND PERMITS				
A2555	Building and Alteration Permits	6,105.00	3,250.00	3,250.00	3,250.00
A2590	Permits, Other	100.00	100.00	100.00	100.00
	TOTAL LICENSES AND PERMITS	6,205.00	3,350.00	3,350.00	3,350.00
	FINES AND FORFEITURES				
A2610	FINES & FORFEITED BAIL	355.00	100.00	100.00	100.00
	TOTAL FINES AND FORFEITURES	355.00	100.00	100.00	100.00
A2680	INSURANCE RECOVERIES	0.00	0.00	0.00	0.00
	MISCELLANEOUS LOCAL SOURCES				
A2701	REFUND, PRIOR YEAR	544.16	0.00	0.00	0.00
A2750	AIM related payments	6,127.00	0.00	0.00	0.00
A2770	Unclassified revenues	22.25	0.00	0.00	0.00
	TOTAL MISCELLANEOUS LOCAL SOURCES	6,693.41	0.00	0.00	0.00
	STATE AID				
A3001	PER CAPITA	0.00	6,127.00	6,127.00	6,127.00
A3005	MORTGAGE TAX	4,759.48	5,000.00	5,000.00	5,000.00
A3089	State Aid, Other	429.00	0.00	0.00	0.00
	TOTAL STATE AID	5,188.48	11,127.00	11,127.00	11,127.00
	FEDERAL AID				
A4089	ARPA revenue spending	0.00	23,589.66	0.00	0.00
	TOTAL FEDERAL AID	0.00	23,589.66	0.00	0.00

TOWN OF HARDENBURGH
FISCAL BUDGET GENERAL FUND
FOR 2026

(ADOPTED OCTOBER 16, 2025)

Schedule 2-A	Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
				427,245.00
TOTAL ESTIMATED REVENUES	430,778.11	422,831.66	427,245.00	427,245.00
APPROPRIATED FUND BALANCE	-58,703.04	21,000.00	47,000.00	47,000.00
TOTAL REVENUES & OTHER SOURCES	372,075.07	443,831.66	474,245.00	474,245.00

TOWN OF HARDENBURGH
FISCAL BUDGET HIGHWAY FUND
FOR 2026

(ADOPTED OCTOBER 16, 2025)

Schedule 1-DA		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
APPROPRIATIONS					
TRANSPORTATION					
	DEPUTY HWY SUPT, PERSONAL SERVICES				
	PERSONAL SERVICES				
DA5010.11	Deputy Hwy Supt, Personal Services	0.00	22,000.00	0.00	0.00
	TOTAL PERSONAL SERVICES	0.00	22,000.00	0.00	0.00
	TOTAL DEPUTY HWY SUPT, PERSONAL SERVICES	0.00	22,000.00	0.00	0.00
	GENERAL REPAIRS				
	PERSONAL SERVICES				
DA5110.1	PERSONNEL SERVICES	119,316.38	164,000.00	151,000.00	151,000.00
	TOTAL PERSONAL SERVICES	119,316.38	164,000.00	151,000.00	151,000.00
	CONTRACTUAL EXPENSE				
DA5110.4	CONTRACTUAL	88,992.95	80,000.00	72,000.00	72,000.00
	TOTAL CONTRACTUAL EXPENSE	88,992.95	80,000.00	72,000.00	72,000.00
	TOTAL GENERAL REPAIRS	208,309.33	244,000.00	223,000.00	223,000.00
	IMPROVEMENTS				
	EQUIPMENT/CAPITAL OUTLAY				
DA5112.2	EQUIPMENT	115,852.95	70,000.00	100,000.00	100,000.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	115,852.95	70,000.00	100,000.00	100,000.00
	TOTAL IMPROVEMENTS	115,852.95	70,000.00	100,000.00	100,000.00
	BRIDGES				
	PERSONAL SERVICES				
DA5120.1	PERSONNEL SERVICES	10,462.00	16,000.00	14,000.00	14,000.00
	TOTAL PERSONAL SERVICES	10,462.00	16,000.00	14,000.00	14,000.00

TOWN OF HARDENBURGH
FISCAL BUDGET HIGHWAY FUND
FOR 2026

(ADOPTED OCTOBER 16, 2025)

Schedule 1-DA		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
	EQUIPMENT/CAPITAL OUTLAY				
DA5120.2	EQUIPMENT	0.00	1,000.00	3,000.00	3,000.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	1,000.00	3,000.00	3,000.00
	TOTAL BRIDGES	10,462.00	17,000.00	17,000.00	17,000.00
	MACHINERY				
	EQUIPMENT/CAPITAL OUTLAY				
DA5130.2	EQUIPMENT	50,697.50	120,000.00	200,000.00	200,000.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	50,697.50	120,000.00	200,000.00	200,000.00
	CONTRACTUAL EXPENSE				
DA5130.4	CONTRACTUAL	43,983.82	120,000.00	102,000.00	102,000.00
	TOTAL CONTRACTUAL EXPENSE	43,983.82	120,000.00	102,000.00	102,000.00
	TOTAL MACHINERY	94,681.32	240,000.00	302,000.00	302,000.00
	BRUSH & WEEDS				
	PERSONAL SERVICES				
DA5140.1	PERSONNEL SERVICES	11,290.44	16,000.00	14,000.00	14,000.00
	TOTAL PERSONAL SERVICES	11,290.44	16,000.00	14,000.00	14,000.00
	CONTRACTUAL EXPENSE				
DA5140.4	CONTRACTUAL	1,302.43	1,600.00	1,600.00	1,600.00
	TOTAL CONTRACTUAL EXPENSE	1,302.43	1,600.00	1,600.00	1,600.00
	TOTAL BRUSH & WEEDS	12,592.87	17,600.00	15,600.00	15,600.00
	SNOW REMOVAL				
	PERSONAL SERVICES				
DA5142.1	PERSONNEL SERVICES	155,326.47	169,000.00	161,000.00	161,000.00
	TOTAL PERSONAL SERVICES	155,326.47	169,000.00	161,000.00	161,000.00

TOWN OF HARDENBURGH
FISCAL BUDGET HIGHWAY FUND
FOR 2026

(ADOPTED OCTOBER 16, 2025)

Schedule 1-DA		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
	CONTRACTUAL EXPENSE				
DA5142.4	CONTRACTUAL	93,085.97	130,000.00	122,500.00	122,500.00
	TOTAL CONTRACTUAL EXPENSE	93,085.97	130,000.00	122,500.00	122,500.00
	TOTAL SNOW REMOVAL	248,412.44	299,000.00	283,500.00	283,500.00
	TOTAL TRANSPORTATION	690,310.91	909,600.00	941,100.00	941,100.00
	EMPLOYEE BENEFITS				
	EMPLOYEE BENEFITS				
DA9030.8	SOCIAL SECURITY	22,674.25	34,000.00	30,000.00	30,000.00
DA9050.8	UNEMPLOYMENT INS	2,150.65	4,000.00	3,000.00	3,000.00
DA9055.8	DBL INSURANCE	126.00	200.00	200.00	200.00
DA9060.8	HEALTH INSURANCE	28,504.42	123,000.00	125,000.00	125,000.00
	TOTAL EMPLOYEE BENEFITS	53,455.32	161,200.00	158,200.00	158,200.00
	TOTAL EMPLOYEE BENEFITS	53,455.32	161,200.00	158,200.00	158,200.00
	TOTAL APPROPRIATIONS	743,766.23	1,070,800.00	1,099,300.00	1,099,300.00

TOWN OF HARDENBURGH
FISCAL BUDGET HIGHWAY FUND
FOR 2026

(ADOPTED OCTOBER 16, 2025)

Schedule 2-DA		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
ESTIMATED REVENUES					
	REAL PROPERTY TAXES				
DA1001	REAL PROPERTY TAXES	858,475.00	841,248.00	813,552.00	813,552.00
	TOTAL REAL PROPERTY TAXES	858,475.00	841,248.00	813,552.00	813,552.00
	INTERGOVERNMENTAL CHARGES				
DA2300	SERVICES / OTHER GOV	104,559.80	106,652.00	108,784.00	108,784.00
	TOTAL INTERGOVERNMENTAL CHARGES	104,559.80	106,652.00	108,784.00	108,784.00
	USE OF MONEY AND PROPERTY				
DA2401	INTEREST & EARNINGS	24,271.35	23,400.00	23,464.00	23,464.00
	TOTAL USE OF MONEY AND PROPERTY	24,271.35	23,400.00	23,464.00	23,464.00
	SALE OF PROPERTY & COMPENSATIO				
DA2650	SALE OF SCRAP	614.04	500.00	500.00	500.00
	TOTAL SALE OF PROPERTY &	614.04	500.00	500.00	500.00
DA2701	REFUND, PRIOR YEAR	0.00	0.00	0.00	0.00
	STATE AID				
DA3501	NYS CHIPS AID	143,073.04	70,000.00	100,000.00	100,000.00
DA3589	St Aid Other Transp (Sen Seward Grant)	0.00	0.00	0.00	0.00
DA3989	State Aid Other Home/Commun. Service	0.00	0.00	0.00	0.00
	TOTAL STATE AID	143,073.04	70,000.00	100,000.00	100,000.00
DA4960	FLOOD AID	0.00	0.00	0.00	0.00

TOWN OF HARDENBURGH
FISCAL BUDGET HIGHWAY FUND
FOR 2026

(ADOPTED OCTOBER 16, 2025)

Schedule 2-DA	Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
				1,046,300.00
TOTAL ESTIMATED REVENUES	1,130,993.23	1,041,800.00	1,046,300.00	1,046,300.00
APPROPRIATED FUND BALANCE	-387,227.00	29,000.00	53,000.00	53,000.00
TOTAL REVENUES & OTHER SOURCES	743,766.23	1,070,800.00	1,099,300.00	1,099,300.00

TOWN OF HARDENBURGH
FISCAL BUDGET FIRE PROTECTION DISTRICT #1
FOR 2026

(ADOPTED OCTOBER 16, 2025)

Schedule 1-SF1		Expenditures /Revenues 2024	Modified Budget 02/28/2025	Recommended Budget 2026	Adopted Budget 2026
APPROPRIATIONS					
PUBLIC SAFETY					
FIRE PROTECTION					
CONTRACTUAL EXPENSE					
SF1-3410.4	CONTRACTUAL	1,000.00	1,000.00	1,000.00	1,000.00
	TOTAL CONTRACTUAL EXPENSE	1,000.00	1,000.00	1,000.00	1,000.00
TOTAL FIRE PROTECTION		1,000.00	1,000.00	1,000.00	1,000.00
TOTAL PUBLIC SAFETY		1,000.00	1,000.00	1,000.00	1,000.00
TOTAL APPROPRIATIONS		1,000.00	1,000.00	1,000.00	1,000.00

TOWN OF HARDENBURGH
FISCAL BUDGET FIRE PROTECTION DISTRICT #1
FOR 2026

(ADOPTED OCTOBER 16, 2025)

Schedule 2-SF1		Expenditures /Revenues 2024	Modified Budget 02/28/2025	Recommended Budget 2026	Adopted Budget 2026
ESTIMATED REVENUES					
	REAL PROPERTY TAXES				
SF1-1001	REAL PROPERTY TAXES	1,000.00	1,000.00	1,000.00	1,000.00
	TOTAL REAL PROPERTY TAXES	1,000.00	1,000.00	1,000.00	1,000.00
					1,000.00
TOTAL ESTIMATED REVENUES		1,000.00	1,000.00	1,000.00	1,000.00
APPROPRIATED FUND BALANCE		0.00	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES		1,000.00	1,000.00	1,000.00	1,000.00

TOWN OF HARDENBURGH
FISCAL BUDGET MIDDLETOWN/HARDENBURGH FIRE
FOR 2026

(ADOPTED OCTOBER 16, 2025)

Schedule 1-SF2		Expenditures /Revenues 2024	Modified Budget 02/28/2025	Recommended Budget 2026	Adopted Budget 2026
APPROPRIATIONS					
PUBLIC SAFETY					
FIRE PROTECTION					
CONTRACTUAL EXPENSE					
SF2-3410.4	CONTRACTUAL	35,459.49	31,791.46	45,000.00	45,000.00
	TOTAL CONTRACTUAL EXPENSE	35,459.49	31,791.46	45,000.00	45,000.00
	TOTAL FIRE PROTECTION	35,459.49	31,791.46	45,000.00	45,000.00
	TOTAL PUBLIC SAFETY	35,459.49	31,791.46	45,000.00	45,000.00
	TOTAL APPROPRIATIONS	35,459.49	31,791.46	45,000.00	45,000.00

TOWN OF HARDENBURGH
FISCAL BUDGET MIDDLETOWN/HARDENBURGH FIRE
FOR 2026

(ADOPTED OCTOBER 16, 2025)

Schedule 2-SF2		Expenditures /Revenues 2024	Modified Budget 02/28/2025	Recommended Budget 2026	Adopted Budget 2026
ESTIMATED REVENUES					
	REAL PROPERTY TAXES				
SF2-1001	REAL PROPERTY TAXES	35,459.49	31,791.46	45,000.00	45,000.00
	TOTAL REAL PROPERTY TAXES	35,459.49	31,791.46	45,000.00	45,000.00
					45,000.00
TOTAL ESTIMATED REVENUES		35,459.49	31,791.46	45,000.00	45,000.00
APPROPRIATED FUND BALANCE		0.00	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES		35,459.49	31,791.46	45,000.00	45,000.00

TOWN OF HARDENBURGH
FISCAL BUDGET BEAVERKILL VALLEY FIRE DIST #3
FOR 2026

(ADOPTED OCTOBER 16, 2025)

Schedule 1-SF3		Expenditures /Revenues 2024	Modified Budget 02/28/2025	Recommended Budget 2026	Adopted Budget 2026
APPROPRIATIONS					
PUBLIC SAFETY					
FIRE PROTECTION					
CONTRACTUAL EXPENSE					
SF3-3410.4	CONTRACTUAL	53,946.55	52,266.24	70,000.00	70,000.00
	TOTAL CONTRACTUAL EXPENSE	53,946.55	52,266.24	70,000.00	70,000.00
	TOTAL FIRE PROTECTION	53,946.55	52,266.24	70,000.00	70,000.00
	TOTAL PUBLIC SAFETY	53,946.55	52,266.24	70,000.00	70,000.00
	TOTAL APPROPRIATIONS	53,946.55	52,266.24	70,000.00	70,000.00

TOWN OF HARDENBURGH
FISCAL BUDGET BEAVERKILL VALLEY FIRE DIST #3
FOR 2026

(ADOPTED OCTOBER 16, 2025)

Schedule 2-SF3		Expenditures /Revenues 2024	Modified Budget 02/28/2025	Recommended Budget 2026	Adopted Budget 2026
ESTIMATED REVENUES					
	REAL PROPERTY TAXES				
SF3-1001	REAL PROPERTY TAXES	53,946.55	52,266.24	70,000.00	70,000.00
	TOTAL REAL PROPERTY TAXES	53,946.55	52,266.24	70,000.00	70,000.00
					70,000.00
TOTAL ESTIMATED REVENUES		53,946.55	52,266.24	70,000.00	70,000.00
APPROPRIATED FUND BALANCE		0.00	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES		53,946.55	52,266.24	70,000.00	70,000.00

TOWN OF HARDENBURGH
FISCAL BUDGET ARENA FIRE DIST #4
FOR 2026

(ADOPTED OCTOBER 16, 2025)

Schedule 1-SF4		Expenditures /Revenues 2024	Modified Budget 02/28/2025	Recommended Budget 2026	Adopted Budget 2026
APPROPRIATIONS					
PUBLIC SAFETY					
FIRE PROTECTION					
CONTRACTUAL EXPENSE					
SF4-3410.4	CONTRACTUAL	9,157.41	8,316.68	12,000.00	12,000.00
	TOTAL CONTRACTUAL EXPENSE	9,157.41	8,316.68	12,000.00	12,000.00
	TOTAL FIRE PROTECTION	9,157.41	8,316.68	12,000.00	12,000.00
	TOTAL PUBLIC SAFETY	9,157.41	8,316.68	12,000.00	12,000.00
	TOTAL APPROPRIATIONS	9,157.41	8,316.68	12,000.00	12,000.00

TOWN OF HARDENBURGH
FISCAL BUDGET ARENA FIRE DIST #4
FOR 2026

(ADOPTED OCTOBER 16, 2025)

Schedule 2-SF4		Expenditures /Revenues 2024	Modified Budget 02/28/2025	Recommended Budget 2026	Adopted Budget 2026
ESTIMATED REVENUES					
	REAL PROPERTY TAXES				
SF4-1001	REAL PROPERTY TAXES	9,157.41	8,316.68	12,000.00	12,000.00
	TOTAL REAL PROPERTY TAXES	9,157.41	8,316.68	12,000.00	12,000.00
					12,000.00
TOTAL ESTIMATED REVENUES		9,157.41	8,316.68	12,000.00	12,000.00
APPROPRIATED FUND BALANCE		0.00	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES		9,157.41	8,316.68	12,000.00	12,000.00

TOWN OF HARDENBURGH
FISCAL BUDGET AMBULANCE DISTRICT
FOR 2026

(ADOPTED OCTOBER 16, 2025)

Schedule 1-SM		Expenditures /Revenues 2024	Modified Budget 02/28/2025	Recommended Budget 2026	Adopted Budget 2026
APPROPRIATIONS					
PUBLIC HEALTH					
AMBULANCE CONTRACTUAL					
CONTRACTUAL EXPENSE					
SM4540.4	AMBULANCE CONTRACTUAL	2,850.00	3,100.00	3,350.00	3,350.00
	TOTAL CONTRACTUAL EXPENSE	2,850.00	3,100.00	3,350.00	3,350.00
	TOTAL AMBULANCE CONTRACTUAL	2,850.00	3,100.00	3,350.00	3,350.00
TOTAL PUBLIC HEALTH		2,850.00	3,100.00	3,350.00	3,350.00
TOTAL APPROPRIATIONS		2,850.00	3,100.00	3,350.00	3,350.00

TOWN OF HARDENBURGH
FISCAL BUDGET AMBULANCE DISTRICT
FOR 2026

(ADOPTED OCTOBER 16, 2025)

Schedule 2-SM		Expenditures /Revenues 2024	Modified Budget 02/28/2025	Recommended Budget 2026	Adopted Budget 2026
ESTIMATED REVENUES					
	REAL PROPERTY TAXES				
SM1001	REAL PROPERTY TAX	2,850.00	3,100.00	3,350.00	3,350.00
	TOTAL REAL PROPERTY TAXES	2,850.00	3,100.00	3,350.00	3,350.00
SM2401	INTEREST & EARNINGS	0.00	0.00	0.00	0.00
					3,350.00
TOTAL ESTIMATED REVENUES		2,850.00	3,100.00	3,350.00	3,350.00
APPROPRIATED FUND BALANCE		0.00	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES		2,850.00	3,100.00	3,350.00	3,350.00

TOWN OF HARDENBURGH – 2026 ADOPTED BUDGET

SCHEDULE OF SALARIES OF ELECTED OFFICERS

(ARTICLE 8 OF THE TOWN LAW)

TOWN SUPERVISOR	$20,250.00
COUNCILPERSON (4 EACH)	2,685.00
TOWN CLERK	19,125.00
TOWN JUSTICE	2,095.00